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2019-2020 Budget



FISCAL YEAR 2019-2020
MAINTENANCE AND OPERATIONS BUDGET

PREPARED BY:
L MILLER CPA AND CONSULTANTS
AND DR. TONI WHEELER

**NOTICE OF 2019 TAX YEAR PROPOSED
PROPERTY TAX RATE FOR
CITY OF AURORA**

A tax rate of \$0.282921 per \$100 valuation has been proposed by the governing body of the City of Aurora.

PROPOSED TAX RATE	.282921
PRECEDING YEAR TAX RATE	.287816
EFFECTIVE TAX RATE	.282921

The effective rate is the total tax rate needed to raise the same amount of property tax revenue for the City of Aurora from the same properties in both the 2018 and the 2019 tax year.

For assistance with these calculations, please contact:
Monte S. Shaw, Wise County Tax Assessor Collector
940.627.3523 monte.shaw@co.wise.tx.us

**This notice was published in the Wise County Messenger by Monte Shaw on August 10th and 17th consecutively.

This notice was published in the Wise County Messenger by Monte Snow on August 16th and 17th consecutively.

Fiscal Year 2019-2020 Operations and Maintenance Budget October 1, 2019 to September 30, 2020

REVENUES

ITEM	2018-2019	2019-2020
Ad Valorem Taxes	\$ 364,781.00	\$ 364,781.00
Building Permit	\$ 24,000.00	\$ 24,000.00
Citations	\$ 30,000.00	\$ 30,000.00
Events	\$ 200.00	\$ 200.00
Franchise - Electric	\$ 12,500.00	\$ 12,500.00
Franchise - Gas	\$ 6,500.00	\$ 6,500.00
Franchise - Telecommunications	\$ 12,500.00	\$ 12,500.00
Franchise - Waste Collection	\$ 3,200.00	\$ 3,200.00
OSSF Permits	\$ 3,500.00	\$ 3,500.00
Sales Tax	\$ 50,000.00	\$ 50,000.00
Water	\$ 4,500.00	\$ 4,500.00
Subtotal Revenues	\$ 511,681.00	\$ 511,681.00
Estimated Retained Balance Forward	\$ 50,723.00	\$ 50,723.00
Total Estimated Revenues	\$ 562,404.00	\$ 562,404.00

EXPENDITURES

**Expenditures remain the same from the previous Fiscal Year

Animal Control

Total Animal Control	\$ 4,000.00
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Attorney

General Counsel	\$ 25,000.00
Municipal Court	\$ 10,000.00
Total Attorney	\$ 35,000.00

Citations

Total Citations	\$ 18,000.00
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Code Enforcement

Classes/Certifications	\$ 3,500.00
Books	\$ 800.00
Total Code Enforcement	\$ 4,300.00

Development Services - Streets

Total Development Services - Streets	\$ 80,000.00
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Election

Total Election	\$ 16,000.00
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Engineering	
Total Engineering	\$ 20,000.00
Events	
Total Events	\$ 1,500.00
Finance - Audit / Financial Reporting / Budget	
Finance - Audit / Financial Reporting / Budget	\$ 4,500.00
Finance - Bank Charges	
Finance - Bank Charges	\$ 400.00
Finance - Collections	
Total Finance - Collections	\$ 8,500.00
Finance - Insurance GL and E&O	
Finance - Insurance GL and E&O	\$ 10,000.00
Finance - Storage	
Finance - Storage	\$ 4,000.00
Finance - Website / Internet Services / Computer	
Finance - Website / Internet Services / Computer	\$ 3,500.00
Grant Funds	
TXCDBG - Streets/Drainage Match	\$ 13,750.00
Health Insurance	
Total Health Insurance	\$ 18,000.00
Leasing - Alarm	
Total Leasing - Alarm	\$ 500.00
Miscellaneous	
Total Miscellaneous	\$ 15,000.00
Municipal Court	
Total Municipal Court	\$ 9,600.00
Office Supply	
Total Office Supply	\$ 12,500.00
OSSF Inspections	
Total OSSF	\$ 3,000.00
Parks	
Total Parks	\$ 5,500.00
Payroll Expenses	
Total Payroll Expenses	\$ 199,000.00
Public Safety	
Classes/Conferences	\$ 8,000.00
Radar Certification	\$ 500.00
Total Public Safety	\$ 8,500.00
Postage	
Total Postage	\$ 1,500.00
Property Maintenance	

Total Property Maintenance	\$ 2,600.00
Telephone	
Total Telephone	\$ 2,384.00
Travel Expenses	
Travel Expenses	\$ 12,500.00
Utilities - Electric	
Total Utilities - Electric	\$ 7,500.00
Water	
Total Water	\$ 23,000.00
Estimated Totals	
	\$ 544,534.00

The History of “Ned,” our Alien.

On April 17th, 1897, local lore tells of a "cigar shaped" spaceship crashing into a windmill belonging to a local Judge, a man by the name of J.S. Proctor. The local towns people report discovering a deceased alien creature in the crash debris. The pilot of this craft was given "proper burial" in the Aurora Cemetery. A Texas Historic Monument briefly describes the event. [Learn More >](#)

City of Aurora, Texas A Legendary Western Town

303 Derting Rd
Aurora, TX 76078

(817) 636-2783

FAX (817) 887-3352

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